



NELSON SPORTS COMPLEX POOL REPORT 2016

All percentages are compared to 2015

11,895
Total Swimmers

4,358
Pool Pass Visits

\$33,349
Daily Admission Revenue

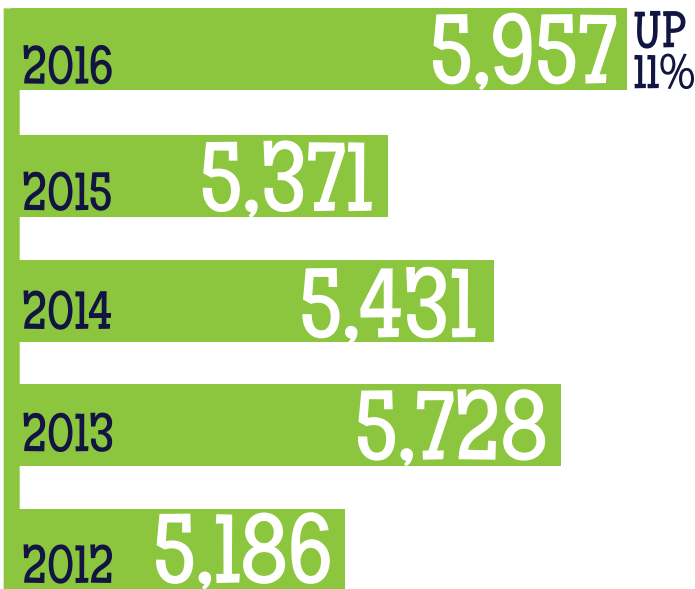
708
Swim Lesson Participants

179
Pool Passes Sold
415 Total Passes

5,957
Daily Admission Visits

Daily Admission Visits

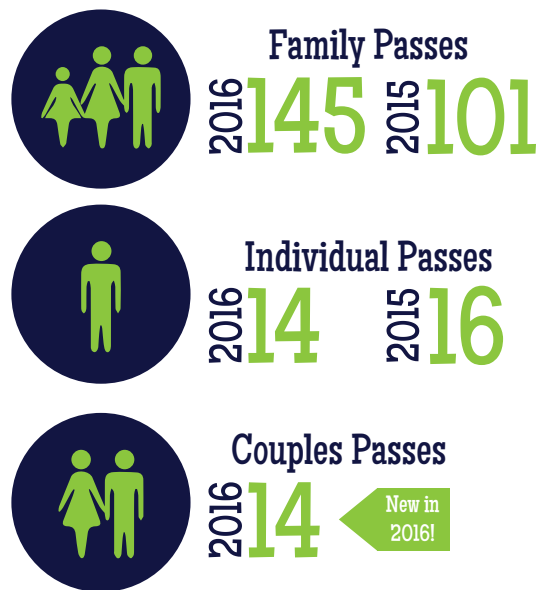
5 year review



Membership Breakdown

2016 & 2015 Comparison

Total Passes 2016: 173 Total Passes 2015: 124 44% Increase



Pool Pass Revenue

Over the past 5 years



2012

2013

2014

2015

2016

57
Rapids Swim Team

Pool Staff

Supervisors: 4
Lifeguards: 26

Cashiers: 7
Swim Coaches: 3

Hawaiian Night & Pig Roast
20 Families